

# Texas A&M University

## SCH Summaries by College for Summer 2009

		Funded SCH				Funded Total	Non-Funded SCH				Grand Total SCH
		LD	UD	MS	PhD		Repeats	UG EXS	PhD EXS	Other	
AG & Life Science	AGEC	201	627	145	236	1,209	12	9	19	0	1,249
	ALEC	253	1,741	197	104	2,295	12	69	0	0	2,376
	ANSC	99	378	444	140	1,061	0	14	7	0	1,082
	BAEN	90	216	177	64	547	0	3	0	0	550
	BCBP	43	883	150	409	1,485	22	22	20	0	1,549
	CLAG	6	17	0	0	23	0	0	0	30	53
	ENTO	49	284	77	118	528	0	6	13	0	547
	ESSM	6	268	166	127	567	0	9	2	0	578
	HRSC	44	315	89	74	522	0	3	7	0	532
	NFSC	387	265	45	75	772	0	7	1	0	780
	PLPM	19	255	106	99	479	0	9	0	0	488
	POSC	45	7	88	55	195	0	0	0	0	195
	RPTS	276	924	38	73	1,311	6	18	4	0	1,339
	SCSC	26	242	286	176	730	0	7	0	0	737
WFSC	42	165	171	178	556	0	19	23	0	598	
<b>AG-Total</b>		<b>1,586</b>	<b>6,586</b>	<b>2,179</b>	<b>1,928</b>	<b>12,279</b>	<b>52</b>	<b>195</b>	<b>96</b>	<b>30</b>	<b>12,652</b>
Architecture	ARCH	1,423	374	151	88	2,036	0	12	8	0	2,056
	COSC	155	1,144	167	0	1,466	36	0	0	0	1,502
	LAUP	150	582	245	35	1,012	0	6	13	0	1,031
	VIZA	128	42	157	0	327	0	0	0	0	327
<b>AR-Total</b>		<b>1,856</b>	<b>2,142</b>	<b>720</b>	<b>123</b>	<b>4,841</b>	<b>36</b>	<b>18</b>	<b>21</b>	<b>0</b>	<b>4,916</b>
Business Admin	ACCT	1,401	1,573	687	63	3,724	15	6	3	0	3,748
	CLBA	112	108	27	0	247	0	0	0	0	247
	FINC	12	2,817	857	79	3,765	27	21	6	168	3,987
	INFO	630	977	130	3	1,740	15	3	0	0	1,758
	MGMT	831	2,726	673	105	4,335	27	15	0	93	4,470
	MKTG	6	1,664	192	36	1,898	6	12	9	0	1,925
<b>BA-Total</b>		<b>2,992</b>	<b>9,865</b>	<b>2,566</b>	<b>286</b>	<b>15,709</b>	<b>90</b>	<b>57</b>	<b>18</b>	<b>261</b>	<b>16,135</b>
Education	EAHR	27	1,035	544	698	2,304	0	0	35	0	2,339
	EPSY	59	659	467	520	1,704	0	0	11	0	1,715
	HLKN	2,519	3,340	233	308	6,400	25	102	19	0	6,546
	TLAC	130	1,086	1,559	522	3,296	0	3	47	0	3,346
<b>ED-Total</b>		<b>2,734</b>	<b>6,119</b>	<b>2,803</b>	<b>2,047</b>	<b>13,703</b>	<b>25</b>	<b>105</b>	<b>112</b>	<b>0</b>	<b>13,945</b>
Engineering	AERO	205	34	343	264	846	4	0	32	0	882
	BMEN	2	92	118	141	353	0	0	17	0	370
	CHEN	97	198	182	425	902	0	0	12	0	914
	CLEN	0	0	0	0	0	0	0	1	0	1
	CPSC	228	197	433	354	1,212	3	0	80	0	1,295
	CVEN	54	1,363	450	387	2,254	12	21	62	0	2,349
	ECEN	520	421	460	523	1,924	10	13	43	0	1,990
	ETID	332	740	39	30	1,141	7	30	0	0	1,178
	ISEN	129	402	185	172	888	0	18	30	0	936
	MEEN	262	974	712	530	2,478	21	12	28	0	2,539
	NUEN	126	27	180	134	467	0	0	21	0	488
	PETE	0	6	593	256	855	0	0	15	0	870
<b>EN-Total</b>		<b>1,955</b>	<b>4,454</b>	<b>3,695</b>	<b>3,216</b>	<b>13,320</b>	<b>57</b>	<b>94</b>	<b>341</b>	<b>0</b>	<b>13,812</b>
George Bush	BUSH	0	3	591	45	639	0	0	0	0	639
	<b>GB-Total</b>		<b>0</b>	<b>3</b>	<b>591</b>	<b>45</b>	<b>639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Geosciences	ATMO	117	70	143	138	468	0	0	15	0	483
	GEOG	363	90	8	40	501	0	7	6	0	514
	GEPL	337	181	103	94	715	0	0	24	0	739
	OCNG	188	0	138	122	448	0	4	19	0	471
<b>GE-Total</b>		<b>1,005</b>	<b>341</b>	<b>392</b>	<b>394</b>	<b>2,132</b>	<b>0</b>	<b>11</b>	<b>64</b>	<b>0</b>	<b>2,207</b>

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		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
Liberal Arts	ANTH	561	94	16	29	700	0	3	0	0	703
	CLLA	253	144	0	0	397	0	0	3	6	406
	COMM	1,689	801	37	75	2,602	15	12	2	0	2,631
	ECON	573	870	46	112	1,601	15	18	7	0	1,641
	ENGL	1,146	2,053	6	60	3,265	24	21	36	0	3,346
	EURO	11	114	27	0	152	0	0	0	0	152
	HISP	1,139	298	63	45	1,545	10	7	0	0	1,562
	HIST	1,272	987	19	17	2,295	12	9	0	0	2,316
	PHUM	690	15	25	28	758	0	9	0	0	767
	POLS	2,060	1,142	69	175	3,446	18	3	13	0	3,480
	PRFM	1,471	397	0	0	1,868	0	24	0	0	1,892
	PSYC	546	1,739	143	177	2,605	3	12	19	0	2,639
SOCI	249	621	39	136	1,045	0	3	3	0	1,051	
<b>LA-Total</b>		<b>11,660</b>	<b>9,275</b>	<b>490</b>	<b>854</b>	<b>22,279</b>	<b>97</b>	<b>121</b>	<b>83</b>	<b>6</b>	<b>22,586</b>
Other	MLSX	0	3	0	0	3	0	0	0	0	3
	SABX	0	0	0	0	0	0	0	0	1,545	1,545
	STLC	286	0	0	0	286	0	0	0	0	286
<b>OT-Total</b>		<b>286</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,545</b>	<b>1,834</b>
Science	BIOL	826	1,197	134	354	2,511	23	3	36	0	2,573
	CHEM	1,214	238	689	514	2,655	65	7	66	0	2,793
	MATH	2,500	1,320	284	302	4,406	152	15	61	0	4,634
	PHYS	906	22	210	341	1,479	28	0	73	0	1,580
	STAT	414	1,560	549	316	2,839	21	6	18	0	2,884
<b>SC-Total</b>		<b>5,860</b>	<b>4,337</b>	<b>1,866</b>	<b>1,827</b>	<b>13,890</b>	<b>289</b>	<b>31</b>	<b>254</b>	<b>0</b>	<b>14,464</b>
Veterinary Medicine	VIBS	0	425	109	133	667	4	2	5	0	678
	VLCS	0	0	15	0	15	0	0	0	0	15
	VSCS	0	0	52	1	53	0	0	0	0	53
	VTPB	369	267	97	117	850	0	0	0	0	850
	VTPP	9	255	43	88	395	0	4	0	0	399
<b>VM-Total</b>		<b>378</b>	<b>947</b>	<b>316</b>	<b>339</b>	<b>1,980</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>1,995</b>
<b>Texas A&amp;M University Total</b>		<b>30,312</b>	<b>44,072</b>	<b>15,618</b>	<b>11,059</b>	<b>101,061</b>	<b>650</b>	<b>638</b>	<b>994</b>	<b>1,842</b>	<b>105,185</b>

Notes: Veterinary Medicine Professional SCH are excluded from this report

Repeats - Courses taken for the 3rd time are not funded.

UG\_EXS - Undergraduate hours in excess of a students degree plan plus 45 hours are not funded

PhD\_EXS - PHD hours in excess of 99 hours are not funded

Other - Other non-funded hours such as those from Military Science or Study Abroad courses

# Texas A&M University

## WSCH Summaries by College for Summer 2009

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
AG & Life Science	AGEC	376	1,580	1,025	2,339	5,320	38	101	5,459
	ALEC	373	3,848	1,393	1,031	6,644	20	72	6,736
	ANSC	185	953	3,318	1,833	6,288	6	85	6,379
	BAEN	183	809	1,354	1,049	3,395	18	81	3,494
	BCBP	74	2,623	1,214	8,393	12,302	2	18	12,322
	CLAG	11	32	0	0	43	0	0	43
	ENTO	84	842	623	2,421	3,970	2	28	4,000
	ESSM	14	871	1,199	1,428	3,513	1	86	3,601
	HRSC	65	711	655	861	2,292	0	2	2,295
	NFSC	612	539	352	1,348	2,850	1	14	2,865
	PLPM	32	757	858	2,031	3,679	3	76	3,758
	POSC	84	18	634	545	1,281	8	2	1,291
	RPTS	368	1,784	163	768	3,083	14	35	3,132
	SCSC	49	610	2,059	2,105	4,822	4	53	4,879
	WFSC	72	480	1,371	3,589	5,512	7	47	5,566
		<b>AG-Total</b>	<b>2,582</b>	<b>16,456</b>	<b>16,217</b>	<b>29,741</b>	<b>64,995</b>	<b>124</b>	<b>700</b>
Architecture	ARCH	2,758	1,158	1,169	1,404	6,489	231	41	6,761
	COSC	339	3,440	642	0	4,421	29	269	4,720
	LAUP	358	2,124	1,869	559	4,910	33	181	5,124
	VIZA	200	97	1,241	0	1,538	17	10	1,565
		<b>AR-Total</b>	<b>3,655</b>	<b>6,819</b>	<b>4,922</b>	<b>1,963</b>	<b>17,359</b>	<b>310</b>	<b>500</b>
Business Admin	ACCT	1,555	2,734	2,488	1,529	8,307	0	98	8,405
	CLBA	124	187	99	0	410	0	0	410
	FINC	13	4,873	2,931	1,917	9,735	0	6	9,741
	INFO	1,486	1,806	769	73	4,133	1	55	4,190
	MGMT	922	4,716	2,302	2,548	10,488	0	0	10,488
	MKTG	7	2,879	657	874	4,416	0	208	4,625
		<b>BA-Total</b>	<b>4,108</b>	<b>17,195</b>	<b>9,246</b>	<b>6,941</b>	<b>37,490</b>	<b>1</b>	<b>368</b>
Education	EAHR	32	1,792	1,349	5,333	8,505	0	0	8,505
	EPSY	79	1,142	1,296	4,342	6,859	0	16	6,875
	HLKN	3,333	7,159	938	2,766	14,195	87	449	14,731
	TLAC	138	1,898	4,134	4,139	10,310	0	5	10,315
		<b>ED-Total</b>	<b>3,581</b>	<b>11,991</b>	<b>7,717</b>	<b>16,580</b>	<b>39,869</b>	<b>87</b>	<b>470</b>
Engineering	AERO	494	132	2,617	4,213	7,456	39	7	7,502
	BMEN	5	356	900	2,250	3,512	0	36	3,548
	CHEN	234	766	1,389	6,783	9,172	2	76	9,250
	CLEN	0	0	0	0	0	0	0	0
	CPSC	549	762	3,304	5,650	10,266	10	5	10,280
	CVEN	130	5,275	3,434	6,177	15,015	7	401	15,422
	ECEN	1,253	1,629	3,510	8,347	14,739	60	128	14,927
	ETID	693	2,012	298	479	3,482	25	55	3,561
	ISEN	311	1,556	1,412	2,745	6,023	4	156	6,183
	MEEN	631	3,769	5,433	8,459	18,292	58	106	18,457
	NUEN	304	104	1,373	2,139	3,920	12	10	3,942
	PETE	0	23	4,525	4,086	8,634	0	2	8,636
		<b>EN-Total</b>	<b>4,604</b>	<b>16,386</b>	<b>28,193</b>	<b>51,327</b>	<b>100,510</b>	<b>216</b>	<b>982</b>
George Bush	BUSH	0	5	2,352	688	3,045	0	0	3,045
	<b>GB-Total</b>	<b>0</b>	<b>5</b>	<b>2,352</b>	<b>688</b>	<b>3,045</b>	<b>0</b>	<b>0</b>	<b>3,045</b>

\* WSCH is computed from funded SCH using the Final Attempted Hour Cost Study Weighting Matrix for 2010-11, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded. WSCH will be recomputed when the final weighting Matrix is approved.

\*\* Subtotal WSCH and Total WSCH may be slightly off due to rounding

# Texas A&M University

## WSCH Summaries by College for Summer 2009

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
Geosciences	ATMO	200	208	1,157	2,832	4,397	16	21	4,433
	GEOG	416	177	33	372	999	42	18	1,058
	GEPL	576	538	833	1,929	3,876	58	0	3,934
	OCNG	321	0	1,116	2,503	3,941	25	0	3,966
	<b>GE-Total</b>	<b>1,514</b>	<b>923</b>	<b>3,140</b>	<b>7,636</b>	<b>13,213</b>	<b>140</b>	<b>39</b>	<b>13,391</b>
Liberal Arts	ANTH	561	162	67	269	1,059	11	16	1,086
	CLLA	253	248	0	0	501	0	0	501
	COMM	1,689	1,378	155	697	3,918	7	13	3,938
	ECON	573	1,496	192	1,040	3,302	0	9	3,311
	ENGL	1,157	3,534	25	557	5,274	0	32	5,306
	EURO	11	196	113	0	320	1	20	340
	HISP	1,139	538	263	418	2,358	12	48	2,418
	HIST	1,272	1,698	79	158	3,207	3	72	3,282
	PHUM	690	26	105	260	1,080	0	3	1,083
	POLS	2,060	1,964	288	1,626	5,938	145	87	6,170
	PRFM	2,044	904	0	0	2,949	29	33	3,011
	PSYC	556	3,161	598	1,644	5,959	4	131	6,094
	SOCI	249	1,068	163	1,297	2,777	3	14	2,794
	<b>LA-Total</b>	<b>12,254</b>	<b>16,373</b>	<b>2,048</b>	<b>7,967</b>	<b>38,643</b>	<b>212</b>	<b>479</b>	<b>39,334</b>
Other	MLSX	0	5	0	0	5	0	0	5
	SABX	0	0	0	0	0	0	0	0
	STLC	286	0	0	0	286	0	0	286
	<b>OT-Total</b>	<b>286</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>291</b>
Science	BIOL	1,412	3,555	1,084	7,264	13,316	74	184	13,573
	CHEM	2,076	707	5,574	10,547	18,904	68	60	19,032
	MATH	2,617	3,917	1,187	2,804	10,525	29	317	10,870
	PHYS	1,549	60	1,577	6,970	10,157	115	6	10,278
	STAT	521	4,633	2,565	2,969	10,688	0	0	10,688
	<b>SC-Total</b>	<b>8,175</b>	<b>12,872</b>	<b>11,987</b>	<b>30,555</b>	<b>63,589</b>	<b>286</b>	<b>566</b>	<b>64,442</b>
Veterinary Medicine	VIBS	0	1,262	823	2,729	4,815	0	10	4,825
	VLCS	0	0	121	0	121	0	0	121
	VSCS	0	0	421	21	441	0	0	441
	VTPB	459	798	776	2,377	4,410	23	1	4,434
	VTPP	15	757	348	1,806	2,926	0	46	2,972
	<b>VM-Total</b>	<b>474</b>	<b>2,818</b>	<b>2,490</b>	<b>6,932</b>	<b>12,714</b>	<b>23</b>	<b>57</b>	<b>12,794</b>
Texas A&M University	<b>Total</b>	<b>41,234</b>	<b>101,842</b>	<b>88,311</b>	<b>160,329</b>	<b>391,716</b>	<b>1,401</b>	<b>4,162</b>	<b>397,279</b>

\* WSCH is computed from funded SCH using the Final Attempted Hour Cost Study Weighting Matrix for 2010-11, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded. WSCH will be recomputed when the final weighting Matrix is approved.

\*\* Subtotal WSCH and Total WSCH may be slightly off due to rounding

## SCH Weight Matrix for Texas Universities

*Formula Funding - Instruction & Operations, Teacher Supplement, and Performance*

source: Texas Higher Education Coordinating Board (THECB)

for detailed discussion of SCH weights refer to:

<http://www.tamu.edu/oisp/reports/wsch-background.pdf>

Weight Matrix      FY 2010-11 Biennium

Funding Code	Funding Area	SCH Level*					Undergraduate Supplement
		Lower Division	Upper Division	Masters	PhD		
01	LIBERAL ARTS	1.00	1.72	4.18	9.29	0.10	
02	SCIENCE	1.71	2.97	8.09	20.52	0.10	
03	FINE ARTS	1.39	2.32	5.43	7.19	0.10	
04	TEACHER EDUCATION	1.42	1.74	2.48	7.64	0.10	
05	AGRICULTURE	1.87	2.52	7.07	9.91	0.10	
06	ENGINEERING	2.41	3.87	7.63	15.96	0.10	
07	HOME ECONOMICS	1.06	1.70	2.86	6.62	0.10	
10	LIBRARY SCIENCE	1.14	1.09	2.63	6.65	0.10	
11	Vet Med (not used)	1.71	2.97	8.09	20.52	0.10	
12	VOCATIONAL TRAINING	1.66	1.97	-	-	0.10	
13	PHYSICAL TRAINING	1.29	1.28	-	-	0.10	
14	HEALTH SERVICES	1.24	1.98	3.21	8.49	0.10	
16	BUSINESS ADMINISTRATION	1.11	1.73	3.42	24.27	0.10	
18	TEACHER ED(PRAC. TCH.)	1.30	1.78	-	-	0.10	
19	TECHNOLOGY	1.90	2.38	4.41	-	0.10	
21	DEVELOPMENTAL EDUCATION	1.00	-	-	-	-	
99	Non-Funded Programs	-	-	-	-	-	

\* SCH Level is the combination of Student Level and Course Level